

INTEGRATED BSI, STUDENT EQUITY & SSSP EXECUTIVE SUMMARY

2017 - 2020

Introduction

West Valley College (WVC) is one of two colleges in the West Valley-Mission Community College district. WVC's annual 2016-2017 enrollment was 14,643. WVC enrolls a significant number of

Goals

1. The College will implement an institutional initiative to personally engage students, especially students from the target populations (African Americans, Latinos, Veterans, and Foster Youth) within the first six weeks in order to increase persistence into the second semester.
2. Guided Pathways: Require First-year

Supplies and Materials to support students	\$59,348
Other operating expenses and services	\$192,866
Capital Outlay	\$1,517
Other outgo (Direct Aid to students)	<u>\$5,919</u>
TOTAL	\$365,190

2017

Administrative Salaries (director)	\$98,267
Classified/other non-academic salaries	

Transfer: Increase the transfer rates of the target groups.

A slight decrease in the